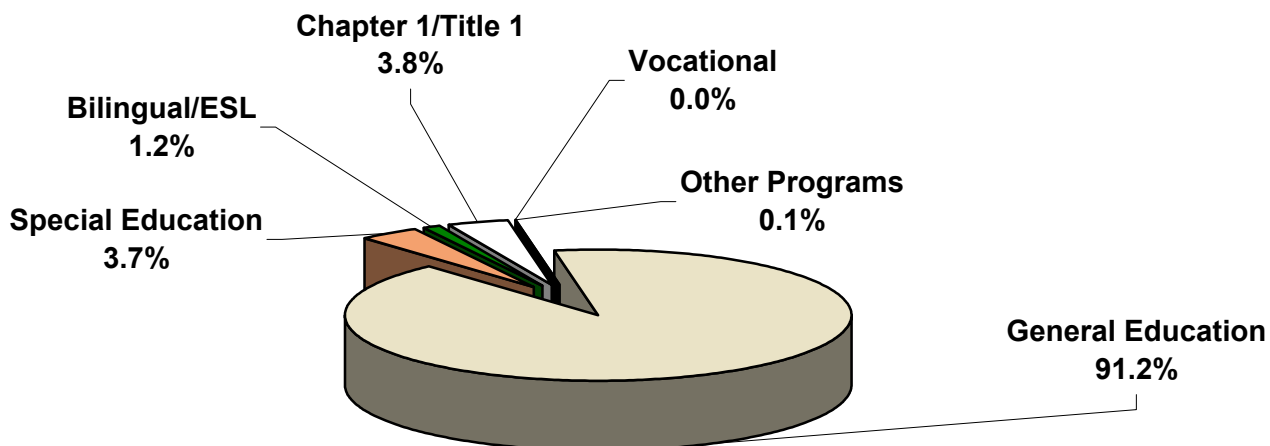
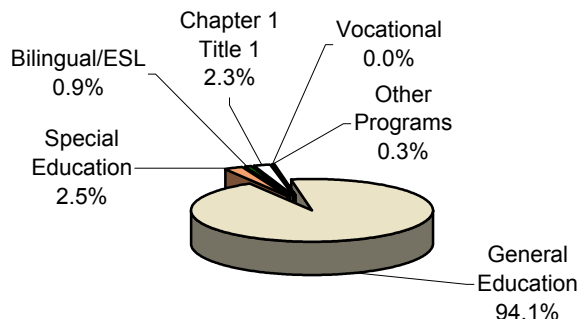


Paul Cuffee School

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	412.98	\$5,112,830	\$12,380	91.2%
Special Education	8.39	\$208,987	\$24,909	3.7%
Bilingual / ESL	4.86	\$69,075	\$14,213	1.2%
Chapter 1 / Title 1 ³	46.00	\$210,277	\$4,571	3.8%
Vocational	0.00	\$0	N/A	0.0%
Other Programs ⁴	N/A	\$4,953	N/A	0.1%
Total District ⁵	427	\$5,606,122	\$13,129	100.0%

2007-51-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).